

**LOCAL GOVERNMENT SUPPORT FUND-SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM**  
**Report on Fund Utilization and Status of Program/Project Implementation**  
for the Quarter Ended March 31, 2025

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/Project	Specific Location	Mechanism/Mode of Implementation	Amount		Estimated Period of Completion (month and year)	Remarks on Program/Project Status
					Received	Contracted Out		
<b>A. LGSF-SBDP 2024 - 37.5M</b>								
LGSF	July 12, 2024	Provision of Renewable Energy-Based Electrification	Brgy. Bataan, Tinambac, Camarines Sur	By Contract	1,001	2,500,000.00	2,498,265.00	2,498,265.00 11/02/2024 100% completed
LGSF	July 12, 2024	Provision of Renewable Energy-Based Electrification	Brgy. La Medalla, Tinambac, Camarines Sur	By Contract	716	2,500,000.00	2,498,265.00	2,498,265.00 11/02/2024 100% completed
LGSF	July 12, 2024	Provision of Renewable Energy-Based Electrification	Brgy. Tierra Nevada, Tinambac, Camarines Sur	By Contract	2,559	2,500,000.00	2,498,265.00	2,498,265.00 11/02/2024 100% completed
LGSF	July 12, 2024	Provision of Renewable Energy-Based Electrification	Brgy. Sagrada, Tinambac, Camarines Sur	By Contract	1,157	2,500,000.00	2,498,265.00	2,498,265.00 02/01/1900 100% completed
LGSF	July 12, 2024	Construction of Health Station	Brgy. San Roque, Tinambac, Camarines Sur	By Contract	863	2,500,000.00	2,498,633.60	2,368,851.59 04/10/2025 on-going (95%)
LGSF	July 12, 2024	Construction of Health Station	Brgy. Pantat, Tinambac, Camarines Sur	By Contract	1,020	2,500,000.00	2,496,696.32	1,498,383.08 04/18/2025 on-going (67%)
LGSF	July 12, 2024	Concreting of Farm-to-Market Road	Brgy. Camagong, Tinambac, Camarines Sur	By Contract	1,054	2,500,000.00	2,496,494.87	1,511,684.65 02/17/2025 on-going (60%)
LGSF	July 12, 2024	Concreting of Farm-to-Market Road	Brgy. San Ramon, Tinambac, Camarines Sur	By Contract	1,481	2,500,000.00	2,497,257.19	374,588.57 03/18/2025 on-going (50%)

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAII)	Type of Program/Project	Specific Location	Mechanism/Mode of Implementation	Amount		Estimated Period of Completion (month and year)	Remarks on Program/Project Status
					Estimated Number of Beneficiaries Received	Contracted Out		
LGSF	July 12, 2024	Concreting of Farm-to-Market Road	Brgy. Banga, Tinambac, Camarines Sur	By Contract	1,191	2,500,000.00	2,497,870.82	2,223,295.51 03/22/2025 on-going (95%)
LGSF	July 12, 2024	Concreting of Farm-to-Market Road	Sitio Talisit, Brgy. Cawayanan, Tinambac, Camarines Sur	By Contract	1,980	2,500,000.00	2,497,781.05	374,697.15 03/07/2025 on-going (30%)
LGSF	July 12, 2024	Concreting of Farm-to-Market Road	Brgy. Magsaysay, Tinambac, Camarines Sur	By Contract	1,356	2,500,000.00	2,497,672.28	2,497,672.28 04/07/2025 100% completed
LGSF	July 12, 2024	Concreting of Farm-to-Market Road	Brgy. Lupi, Tinambac, Camarines Sur	By Contract	2,245	2,500,000.00	2,497,736.25	374,660.44 04/18/2025 on-going (80%)
LGSF	July 12, 2024	Concreting of Farm-to-Market Road	Salvacion Barangay, Tinambac, Camarines Sur	By Contract	1,564	2,500,000.00	2,497,742.50	374,661.38 04/08/2025 on-going (37%)
LGSF	July 12, 2024	Rehabilitation/Improvement of Level III Water System	Brgy. Tamban, Tinambac, Camarines Sur	By Contract	5,496	2,500,000.00	2,497,608.13	374,641.22 04/23/2025 suspended
LGSF	July 12, 2024	Construction of One-Storet School Building at Canayonian High School	Canayonian High School, Brgy. Canayonian, Tinambac, Camarines Sur	By Contract	1,905	2,500,000.00	2,497,319.46	374,597.92 04/18/2025 on-going (45%)

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					Received	Contracted Out		
<b>B. LGSF-SBDP 2024 - 75M</b>								
LGSF	December 10, 2024	Concreting of Farm to Market Road, Phase II	Brgy. Banga, Tinambac, Camarines Sur	By Contract	1,191	5,000,000.00	4,997,730.94	749,659.64
LGSF	December 10, 2024	Construction of Level II Potable Water Supply System	Brgy. Bataan, Tinambac, Camarines Sur	By Contract	1,001	5,000,000.00	for Program of Works (POW) preparation	work suspended due to election ban (waiting for cert. of exception from COMELEC)
LGSF	December 10, 2024	Concreting of Farm to Market Road, Phase II	Brgy. Camagong, Tinambac, Camarines Sur	By Contract	1,054	1,000,000.00	997,854.38	04/19/2025
LGSF	December 10, 2024	Opening with Concreting of Road	Brgy. Camagong, Tinambac, Camarines Sur	By Contract	1,054	4,000,000.00	3,999,444.14	06/09/2025
LGSF	December 10, 2024	Opening with Concreting of Road	Brgy. Canayonan, Tinambac, Camarines Sur		1,905	5,000,000.00		for posting of ITB @ PhilGEPS website

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LGSF	December 10, 2024	Rehabilitation/Improvement of Farm to Market Road	Brgy. Cawayanan, Tinambac, Camarines Sur	By Contract	1,980	5,000,000.00	4,993,380.63	749,007.09
LGSF	December 10, 2024	Construction of Health Station	Brgy. La Medalla, Tinambac, Camarines Sur	By Contract	716	5,000,000.00		for Program of Works (POW) preparation
LGSF	December 10, 2024	Concreting of Farm to Market Road, Phase II	Brgy. Lupi, Tinambac, Camarines Sur	By Contract	2,245	2,500,000.00	2,496,945.44	374,541.82
LGSF	December 10, 2024	Rehabilitation/Improvement of Level II Water System	Brgy. Lupi, Tinambac, Camarines Sur	By Contract	2,245	2,500,000.00	06/04/2025	work suspended due to election ban (waiting for cert. of exception from COMELEC)
LGSF	December 10, 2024	Concreting of Farm to Market Road	Brgy. Magsaysay, Tinambac, Camarines Sur	By Contract	1,356	5,000,000.00	4,992,502.47	for Program of Works (POW) preparation covered by election ban (waiting for cert. of exception from COMELEC)

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LGSF	December 10, 2024	Concreting of Farm to Market Road	Brgy. Pantat, Tinambac, Camarines Sur	By Contract	1,020	5,000,000.00	₱4,998,932.06	749,839.81 06/19/2025 on-going (5%)
LGSF	December 10, 2024	Rehabilitation/Improvement of Health Station	Brgy. Sagrada, Tinambac, Camarines Sur	By Contract	1,157	1,700,000.00		for Program of Works (POW) preparation
LGSF	December 10, 2024	Rehabilitation/Improvement of Level III Water System	Brgy. Sagrada, Tinambac, Camarines Sur	By Contract	1,157	3,300,000.00		for Program of Works (POW) preparation
LGSF	December 10, 2024	Concreting of Farm to Market Road	Zone 4, Salvacion Barangay, Tinambac, Camarines Sur	By Contract	1,564	3,000,000.00		for Program of Works (POW) preparation
LGSF	December 10, 2024	Concreting of Farm to Market Road	Zone 2, Salvacion Barangay, Tinambac, Camarines Sur	By Contract	1,564	2,000,000.00		for Program of Works (POW) preparation
LGSF	December 10, 2024	Concreting of Farm to Market Road	Brgy. San Ramon, Tinambac, Camarines Sur	By Contract	1,481	5,000,000.00	₱4,998,935.94	749,840.39 06/19/2025 on-going (5%)
LGSF	December 10, 2024	Concreting of Farm to Market Road	Brgy. San Roque, Tinambac, Camarines Sur	By Contract	863	4,000,000.00	3,998,935.33	work suspended due to election ban (waiting for cert. of exception from COMELEC)

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LGSF	December 10, 2024	Provision of Renewable Energy-Based Electrification	Brgy. San Roque, Tinambac, Camarines Sur	By Contract	863	1,000,000.00	₱998,950.07	04/09/2025 punchlisting (95%)
LGSF	December 10, 2024	Concreting of Farm to Market Road	Brgy. Tamban, Tinambac, Camarines Sur		5,496	5,000,000.00		for posting of ITB @ PhilGEPS website
LGSF	December 10, 2024	Concreting of Farm to Market Road	Brgy. Tierra Nevada, Tinambac, Camarines Sur		2,559	5,000,000.00		for Program of Works (POW) preparation

Certified Correct by: THE LOCAL FINANCE COMMITTEE (LFC)

Attested by:

**ATTY. RUEL B. TUY**  
Municipal Mayor



**ATTY. RUEL B. TUY**  
Municipal Mayor

**JOSEPH M. BAÑES**  
Municipal Budget Officer  
Acting Municipal Treasurer



**GLENDAJ. LLANETA**  
Acting Municipal Treasurer

**DIEGO E. BAYONITO**  
Municipal Planning and Development Coordinator

